회 계 별 예 산 규 모

2021년도 본예산 (단위:천원)

구 분	예 산 액	구성비	전년도예산액	구성비	비교증감	증감률
총 계	2,260,000,000	100.00%	1,900,000,000	100.00%	360,000,000	18.95%
일반회계	1,730,000,000	76.55%	1,502,500,000	79.08%	227,500,000	15.14%
특별회계	530,000,000	23.45%	397,500,000	20.92%	132,500,000	33.33%
공기업특별회계	350,000,000	15.49%	243,000,000	12.79%	107,000,000	44.03%
상수도사업특별회계	111,000,000	4.91%	108,000,000	5.68%	3,000,000	2.78%
하수도사업특별회계	165,200,000	7.31%	87,000,000	4.58%	78,200,000	89.89%
공영개발특별회계	73,800,000	3.27%	48,000,000	2.53%	25,800,000	53.75%
기타특별회계	180,000,000	7.96%	154,500,000	8.13%	25,500,000	16.50%
산업단지조성사업특별회계	8,300,000	0.37%	8,000,000	0.42%	300,000	3.75%
농공지구조성및관리사업특별회계	1,100,000	0.05%	1,100,000	0.06%	0	0.00%
의료급여기금특별회계	6,200,000	0.27%	5,667,000	0.30%	533,000	9.41%
축구종합센터도시개발사업특별회계	9,000,000	0.40%	50,000,000	2.63%	△41,000,000	△82.00%
도시재생특별회계	18,400,000	0.81%	10,533,000	0.55%	7,867,000	74.69%
도시교통사업특별회계	26,700,000	1.18%	23,550,000	1.24%	3,150,000	13.38%
주택사업특별회계	400,000	0.02%	450,000	0.02%	△50,000	△11.11%
토지구획정리사업특별회계	107,600,000	4.76%	53,000,000	2.79%	54,600,000	103.02%
경영수익사업특별회계	2,300,000	0.10%	2,200,000	0.12%	100,000	4.55%